



CA. Bathula Sai Suneel
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REF: 2022/CERT/024

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LENORA INSTITUTE OF DENTAL SCIENCES		
RAJAHMUNDRY, EAST GODAVARI DISTRICT, AP		
EXTRACT OF AUDITED STATEMENT OF INCOME & EXPENDITURE INCURRED DURING THE		
FINANCIAL YEAR 2020-21		
S.NO	INCOME	AMOUNT (Rs in Lakhs)
1	Income From Students Fee	982.62
2	Income From Donations	0.35
3	Income KLR PHARMACY COLLEGE	0.35
4	Income from BOON-ERD SOCIETY	0.45
5	Income from Bell Pharmaceuticals Pvt LTD	0.70
6	Income from ALUMNI ASSOCIATION	2.99
7	Miscellaneous and other Income	2.98
	TOTAL INCOME	990.44
EXPENDITURE		
1	Salaries Teaching & Non Teaching	542.85
2	Infrastructure Expenditure	104.48
3	Dental Material & Other Consumables	16.66
4	Physical Facilities	138.98
5	Academic Facilities	140.55
6	Library	2.08
7	Faculty Seminar/ Workshops/ Conferences	1.34
	TOTAL EXPENDITURE	946.94
	C. TOTAL EXPENDITURE EXCLUDING SALARY DURING THE YEAR	404.09

** As per the information and documents submitted before me.

UDIN: 22252724AHKZY09520



Bathula Sai Suneel
20/4/22
Rajamahendravaram